

# CITY OF MINEOLA MEREDITH FUNDING REQUEST FINAL SCORING FOR FY 2022

**Subject: PREFERENCE FINAL SCORING RESULT FOR MEREDITH REQUEST FOR FY 2022**  
**From: Mercy Rushing, City Manager**

Mayor and Council, I have calculated the Request for Meredith based on City Council’s individual preference numbers: FROM 1- 10 (1 BEING MOST IMPORTANT AND 10 AS LEAST IMPORTANT), SO THE LOWEST TOTAL NUMBERS WILL BE THE ONES WE LIST FIRST IN OUR REQUEST ENDING WITH THE HIGHEST TOTAL NUMBER LISTED LAST.

<u>ITEMS SCORING BY CITY COUNCIL:</u>	<u>COUNCIL PREFERENCE</u>					
<u>COUNCIL INITIAL</u>	<u>C</u>	<u>E</u>	<u>J</u>	<u>M</u>	<u>T</u>	<u>S =Total</u>
<b>1. <u>PUBLIC WORKS DEPT – William Crump, Director</u></b> Replace 20+ year old Asphalt Paver for Street Dept. Request --\$139,498.00 See memo.	<u>1</u>	<u>1</u>	<u>4</u>	<u>1</u>	<u>2</u>	<u>2 = 11</u>
<b>2. <u>POLICE DEPARTMENT --- Chuck Bittner, Chief of Police</u></b> Replacing all existing body armors which will expire end of this year. See memo. Request ----\$23,500.00	<u>3</u>	<u>3</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>4 = 15</u>
<b>3. <u>POLICE DEPARTMENT --- Chuck Bittner, Chief of Police</u></b> Outfitting 2 new patrol vehicles with emergency safety equipment package. See memo. Request ----\$60,500.00	<u>2</u>	<u>6</u>	<u>3</u>	<u>4</u>	<u>3</u>	<u>5 = 23</u>
<b>4. <u>MAIN STREET &amp; HISTORIC PRESERVATION DEPT. – Doris Newman, Director</u></b> *Two projects tied at 30 points each. Hist. Museum Operational Expense. Request ----\$38,000.00	<u>10</u>	<u>2</u>	<u>8</u>	<u>2</u>	<u>5</u>	<u>3 = 30</u>
*Main St. requesting cast iron plaques to cover insets on concrete aprons at the Gazebo. See memo. Request -----\$11,040.00	<u>5</u>	<u>4</u>	<u>2</u>	<u>9</u>	<u>4</u>	<u>6 = 30</u>
<b>* Two (2) Projects tied above highlighted in yellow</b>						
<b>5. Main Street requesting to purchase new tables and chairs for Downtown Gazebo. See memo</b> Request ----\$ 6,500.00	<u>6</u>	<u>7</u>	<u>5</u>	<u>5</u>	<u>6</u>	<u>9 = 38</u>
<b>6. Landmark Commission request to fund work on projects at Iron Horse Square. Request to fund Historical Walking Trail with Interactive Signage and Shade Coverings. See memo.</b> Request -----\$39,800.00	<u>4</u>	<u>8</u>	<u>9</u>	<u>8</u>	<u>9</u>	<u>1 = 39</u>
<b>7. Main St. requesting to put in a new sound system to distribute music downtown for shopping during the weekends, holidays and events to be used also at the Gazebo to transmit to larger area of downtown to get information out to everyone. Request -----\$14,050.00</b>	<u>8</u>	<u>9</u>	<u>6</u>	<u>6</u>	<u>8</u>	<u>7 = 44</u>
<b>8. <u>Marketing &amp; Tourism/Event Dept. – Owen Tiner, Director</u></b> To purchase an outdoor movie system complete with projector, screen and good sound system. See memo. Request-----\$12,595.00	<u>7</u>	<u>5</u>	<u>7</u>	<u>7</u>	<u>10</u>	<u>10 = 46</u>
<b>9. <u>Parks &amp; Open Spaces Dept. – Owen Tiner, Director</u></b> Parks Advisory Board request to fund the building of an ADA family restroom facility at the Preserve Children’s Playground area. See memo. Request-----\$89,240.00	<u>9</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>7</u>	<u>8 = 54</u>

<b>PREFERENCE ORDER</b>	<b>REQUEST RECAP.</b>	<b>ITEM REQUESTED</b>	<b>TOTAL RATING</b>	<b>COST</b>
#1	Public Works Dept. – New Asphalt Paver for Street Dept.		11	\$139,498.00
#2	Police Dept. – Replacing all existing body armors		15	\$ 23,500.00
#3	Police Dept. – Outfitting 2 new patrol cars with emergency safety equipment package.		23	\$ 60,500.00
#4	*Historical Museum Operational Request		30	\$ 38,000.00
	*Main St. requesting cast iron plaques for Gazebo area		30	\$ 11,040.00
	* 2 projects above tied for 4 <sup>th</sup> place			
5.	Main Street - Requesting new tables and chairs for Gazebo.		38	\$ 6,500.00
6.	Landmark Commission - Request to fund work on new projects at Iron Horse Square for Historical Walking Trail & Interactive Signage. This will be a part of the Sesquicentennial celebration by using this as a tool to educate our kids and citizens about our City's history.		39	\$ 39,800.00
7.	Main Street - Request to put in new sound system for downtown to use for music during holidays, weekends etc. and broadcast from Gazebo.		44	\$ 14,050.00
8.	Marketing & Tourism Dept. – Request to purchase an outdoor movie System complete with projector, screen and sound system to be able to accommodate up to 750 crowd for outdoor events.		46	\$ 12,595.00
9.	Parks & Open Spaces Advisory Board – Request to fund a ADA restroom facility around the Children Playground area at the Nature Preserve.		54	\$ 89,240.00

FOR COMPLETE INFORMATION ON EACH PROJECT PLEASE TAKE A LOOK AT THE SUPPORTING MATERIALS THAT HAVE BEEN PREPARED BY OUR DIRECTORS THAT IS INCLUDED IN THE PACKET.

# MEREDITH REQUEST LISTING –FY 2022 PROJECT

Date: December 10, 2021  
To: Mayor & City Council  
FROM: Mercy Rushing, City Manager  
Subject: **MEREDITH REQUEST PREFERENCE SCORING: FROM 1 –10 (1 being the best and 10 being least)**

**Mayor and Council, I have listed below the requests from our different City Directors under each Department: PLEASE NUMBER FROM 1-10 (1 BEING MOST IMPORTANT AND 10 AS LEAST IMPORTANT). PLEASE RETURN THIS SCORING SHEET BACK TO ME BY TUESDAY, DECEMBER 14<sup>TH</sup> BY 1:00 P.M. VIA EMAIL OR DROP OFF AT CITY HALL DRIVE THRU. I WILL CALCULATE THE RESULTS AND HAVE IT READY FOR OUR MEETING ON MONDAY, DECEMBER 20, 2021.**

**ITEMS REQUESTED: COUNCIL PREFERENCE #**

**Main Street & Historic Preservation Dept. – Doris Newman, Director**

1. Historical Museum request – See memo. **Operating Funds Request----\$38,000.00** \_\_\_\_\_
  
2. Main Street Board is requesting cast iron plaques to cover insets on concrete aprons on the east and west sides of the gazebo in area that was originally designed for replacement bricks and more memorial bricks to be sold. We will find a new location for replacement bricks and install plaques with inscriptions about National Register and Main Street status. This would enable us to complete these vacant spots which tend to gather water and dirt and most importantly, enhance safety for people walking around the gazebo area downtown.  
**Total Request -----\$11,040.00** \_\_\_\_\_
  
3. Main Street Board requesting new fresh tables and chairs for gazebo. The current sets are missing a chair, missing pieces of ornamentation, are lightweight and have deteriorated over many years of usage. Funds we are requesting are to replace two tables, eight chairs and a bench. This will be locally custom- built to be stronger to last longer outdoors.  
**Total Request -----\$6,500.00** \_\_\_\_\_
  
4. A sound system to distribute music in downtown. Merchants have requested music be played on our streets and currently the music is playing from one speaker that remains from a system installed when the sidewalks were restored in 2000. The system we are requesting will be better technology and will use five speaker units to be able to transmit to a larger area of our downtown not limited to Broad Street as it is today. This system will also be used for announcing events from the Gazebo area and Chamber area as needed by the City during events and as an emergency system to let our merchants know if there is important message we need to pass on to the public.  
**Request for the system and installations with mobile transmitter is \$14,050.00** \_\_\_\_\_
  
5. Landmark Commission Request to fund and continue to work on further phases of Iron Horse Square development. Currently phase VIII and phase XII for the Iron Horse Square Project are for the Historical Walking Trail with Interactive Signage and Intermittent Shade Coverings. Education is a big part of our mission and with this trail we will be able to tell the story of Mineola for many years to come. This is a project we want to finish before the City’s Sesquicentennial (150 yrs.) Celebration so it can be a part of the week long ceremonial event for the coming year for our community. See attached information.  
**Total Request-----\$39,800.00** \_\_\_\_\_

**Marketing & Tourism/Events Dept ---Owen Tiner, Director**

- 6. Marketing & Tourism Board would like to purchase an outdoor movie system complete with projector, screen and sound system. This can be used at Peterson Park, Mineola Nature Preserve or at Iron Horse Square, actually anywhere outdoor we want to use this to show movies for our community. This portable screen and system is large enough for an estimated crowd up to 750 with a top- notch speaker system. See attached Memo and info from Owen.

**Total Request-----\$12,595.00 \_\_\_\_\_**

**Parks & Open Spaces Dept. - City of Mineola – Owen Tiner, Parks Event & Tourism Director**

- 7. Parks & Open Spaces Advisory Board request to fund a restroom facility, which will have two ADA family accommodations inside the bathroom at the Preserve’s Children Playground Area. See memo attached. **Total Request-----\$89,240.00 \_\_\_\_\_**

**Police Department --- Chuck Bittner, Chief of Police**

- 8. Chief Bittner is requesting body armor for the officers to replace all the existing armors that they currently wear which expires after (5) five years at the end of this year.

**Total Request-----\$23,500.00 \_\_\_\_\_**

- 9. Chief Bittner is also requesting an emergency safety equipment packages for the two newly purchased patrol vehicles. This will include emergency lighting, in-car cameras, radios, vehicle emblems and graphics. See attach info. **Total Request -----\$60,500.00 \_\_\_\_\_**

**Public Works Department. (Street, Water & Wastewater) – William Crump, Public Works Director**

- 10. Mineola Public Works Department is requesting funding to replace our Asphalt Paver which is over 20 years of age. This is the Asphalt paver the City uses to overlay streets for the entire City of Mineola. The Asphalt Paver we currently use is almost obsolete and parts are hard to find and costly. We have spent over \$17,000.00 on repairs in the last 3 years, it is currently broke down again, and we have been waiting for quite some time for them to find the parts to repair our current machine. If we are to continue to work on rebuilding and repairing streets, we need to have a machine that is dependable and that we know we can easily get parts for if needed. We have gone online to the Buy Board, (we are a member) which is a company who bids out all supplies and equipment for government needs to find the best price and equipment to purchase. See attach machine spec.

**Total Request by Public Works Dept-----\$139,498.00 \_\_\_\_\_**